

In accordance with State Board Rule 160-5-2.23, the Screven County Board of Education presents the budget to be approved on June 14, 2021.
 In accordance with O.C.G.A. 20-2-167.1, there will be opportunity for public input at that meeting.

Screven County Board of Education

Tentative Budget 2021-2022

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS						
Local						
Taxes & Appropriations	\$5,994,727.00	\$0.00	\$646,687.00			\$6,641,414.00
Other Revenue	\$668,000.00	\$1,000.00	\$500.00	\$5,200.00		\$674,700.00
State Funds	\$14,254,954.00		\$0.00	\$39,000.00	\$360,000.00	\$14,653,954.00
Federal Funds				\$1,166,800.00	\$7,491,513.00	\$8,658,313.00
						\$0.00
TOTAL RECEIPTS	\$20,917,681.00	\$1,000.00	\$647,187.00	\$1,211,000.00	\$7,851,513.00	\$30,628,381.00
Incoming Transfers	\$0.00					
Beginning Balances	\$9,856,310.00	\$926,000.00	\$1,716,078.00	\$300,000.00	\$0.00	\$12,798,388.00
						\$0.00
TOTAL:	\$30,773,991.00	\$927,000.00	\$2,363,265.00	\$1,511,000.00	\$7,851,513.00	\$43,426,769.00
EXPENDITURES						
Instruction	\$15,308,224.00		\$263,265.00		3,158,209.00	\$18,729,698.00
Support Services-Pupil Serv	\$1,068,805.00				395,412.00	\$1,464,217.00
Support Services-Improv. In	\$507,894.00				871,846.00	\$1,379,740.00
Support Services-Fed. Gran	\$410,750.00				14,596.00	\$425,346.00
Support Services-Educ. Mec	\$135,350.00				6,500.00	\$141,850.00
General Administration	\$425,700.00				9,750.00	\$435,450.00
School Administration	\$1,596,715.00				133,500.00	\$1,730,215.00
Support Services-Business	\$301,350.00				6,700.00	\$308,050.00
M&O of Plant Services	\$2,011,930.00		\$1,000,000.00		660,000.00	\$3,671,930.00
Student Transportation	\$1,647,350.00		\$200,000.00		417,500.00	\$2,264,850.00
Central Support Services	\$279,600.00				100,000.00	\$379,600.00
Other Support Services	\$55,550.00				50,000.00	\$105,550.00
Community Ser. Operations	\$28,000.00				0.00	\$28,000.00
School Food Services				\$1,211,000.00	27,500.00	\$1,238,500.00
Facilities Acqu. & Constr.	\$0.00		\$900,000.00		2,000,000.00	\$2,900,000.00
Other Expenditures		\$759,787.50				\$759,787.50
						\$0.00
TOTAL EXPENDITURES	\$23,777,218.00	\$759,787.50	\$2,363,265.00	\$1,211,000.00	7,851,513.00	\$35,962,783.50
Outgoing Transfers						\$0.00
Ending Balances	\$6,996,773.00	\$167,212.50	\$0.00	\$300,000.00	\$0.00	\$7,463,985.50
	\$30,773,991.00	\$927,000.00	\$2,363,265.00	\$1,511,000.00	\$7,851,513.00	\$43,426,769.00

To be adopted at a regular meeting to be held in the High School Auditorium of the Screven County School System
 located at 310 Halcyondale Road on June 14, 2021 at 5:00 P.M.